

Davie County

Board of Commissioners



John L. Frye, Chairman
Tom Fleming, Vice-Chairman
Chris Anderson
Bobby Knight
Richard B. Poindexter
Robert E. Price, Jr. *Attorney*
Terry L. Bralley, Manager

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May 7, 2007

Chairman: John L. Frye
Vice Chairman: Tommy Fleming
Commissioners: Chris Anderson, Bobby Knight, Richard Poindexter
Citizens of Davie County

Gentlemen:

Submitted for your consideration is the 2007-2008 budget for Davie County which is balanced at \$ 78,305,423. I would like to thank the Commissioners for again giving their many long hours of service and leadership to the citizens of Davie County. I would also take this moment to thank each department and each employee of county government for their continuing efforts to effectively serve the citizens of Davie County.

This year has once again been successful and productive – a year in which we can be proud of all that has been accomplished, some of which are listed below.

- Early College Funding
- Second High School bond vote
- Funding agreement with the Board of Education
- Senior Center completed
- Senior Center achieved Center of Excellence
- Voice of Internet Provider Phase II complete
- Register of Deeds file conversion complete
- EMS achieved Model System Status
- Approved funding for Eastern Davie Park
- Dedicated property to Law Enforcement Association with funding for a firing range
- Seek legislation for alternative revenue sources
- Humane Society building funding complete

The County continues to explore innovative ways to create revenue while looking toward outside funding sources such as grant, foundations and changes in both state and federal funding requirements. Mandated Medicaid expenditures continue to increase and North Carolina is the last state to require local government funding participation.

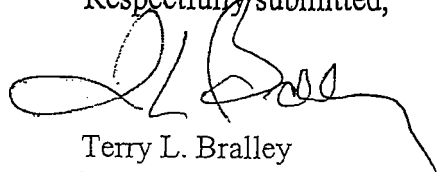
Highlights of the 2007-2008 proposed budget include:

- No property tax increase
- No increase in County fees:
 - Water and Sewer
 - Building Inspection & permit fees
 - Planning and Zoning fees

- 3% or \$1,000 (whichever is greater) cost of living increase for employees
- Restructuring of the Sheriff Department staff
- \$350,000 for the Sheriff's department operations and an additional \$350,000 for equipment. This includes six new positions for the Sheriff's Department
- Reclassification of the Assistant County Manger/H R Director's position to obtain equality with other County positions
- Retainer and hourly rate increase for Attorneys
- One new position for the Health Department and funding of Health People 2010 project (1/2 position)
- One new Social Worker for Social Services Child Protection team and part time funding for Child services
- Hold Harmless funds budgeted to Capital Project fund
- Board of Education to receive an increase of \$410,236 in operational funds and \$333,240 in capital funds from sales tax allocation
Projects include new roofs for the Detention Center and Storage facility, a generator for Data Center in Administrative Building, and exterior doors and windows for the Library
- Completion of the New Horizons project
- Completion of the old Senior Center building area at the Bröck Center for Elections and Department of Motor Vehicles.

I would like to thank all the volunteer boards and committees that help make the citizens' government in Davie County work effectively and efficiently. May we continue to move the County forward in a positive way. The Commissioners strong leadership and guidance allows staff to work diligently to better serve our citizens and community.

Respectfully submitted,



Terry L. Bralley
Davie County Manager